

Madison

Attachment 4

Base Fee:	\$ 50.00
1-10	\$ 8.00
11+	\$ 4.00

Total Revenue: \$37,796

Covington – 13,450

# of Employees	Fee
0 to 4	\$ 100.00
5 to 20	\$ 100.00 + \$20 for each employee over 4
21 to 75	\$ 420.00 + \$15 for each employee over 20
76 to 175	\$ 1,245.00 + \$13 for each employee over 75
Over 175	\$ 2,545.00 + \$9 for each employee over 175

Total Revenue: \$ 71,649

Increase: \$33,853

Oakwood – 4,133

# of Employees	Fee
1 to 4	\$ 100.00
5 to 7	\$ 175.00
8 to 10	\$ 250.00
11 to 15	\$ 324.00
16 to 20	\$ 381.00
21 to 27	\$ 447.50
28 to 35	\$ 511.50
36 to 50	\$ 610.50
51 to 75	\$ 749.00
76 to 100	\$ 869.00
101 to 150	\$ 1,072.50
151 to 200	\$ 1,249.00
201 to 300	\$ 1,550.00

Total Revenue: \$69,836

Increase: \$32,040

Social Circle – 4,296

Flat Rate: \$100
+\$4.50 for each employee

Total Revenue: \$ 53,140.50

Increase: \$15,344.50

Watkinsville – 2,900

# of Employees	Fee
1	\$ 40.00
2	\$ 60.00
3 to 20	\$ 60.00 + \$8 per employee in excess of 3
21 to 100	\$ 186.00 + \$6 per employee in excess of 20
101 and Over	\$ 666.00 + \$4 per employee in excess of 100

Total Revenue: \$ 34,150

Decrease: (\$ 3,646)

Greensboro – 3,461

0-9	\$ 50.00
10-49	\$ 75.00
50+	\$ 100.00

Total Revenue: \$ 21,100

Decrease: (\$16,696)